Organiz	Output 3 : Strengthened multi-stakeholder and internation partnerships for sustainable development data.  Develop and internation governments, sector and other production and development.	Sub-Tota	Output 2: Improved national statistical frameworks and systems control of the con		Develop for devel	Strength 1.2. coordina				1.1	established	Output 1: Effective coordination and strategic leadership on SDGs and MKUZA II data for sustainable development	EXPECTED OUTPUTS	
Organize MKUZA/SDGs awareness campaigns	nen partnerships of national istical systems with nia, civil society, private eholders involved in the fata for sustainable	Sub-Total (Output 2)	Review governance and institutional frameworks to allow national statistical systems to meet the demands and opportunities of constantly evolving data ecosystems		Develop and Implement National Strategy (NSDS) for development of gender responsive statistics	Strengthen capacities for MKUZA/SDG coordination and of national statistical systems						Effective coordination and strategic leadership on MKUZA III/SDGs data for sustainable development established	PLANNED ACTIVITIES	
3.2.1 Conduct SDGs and MKUZA III awareness dialogue involving LGAs, community and religious leaders in 4	3.1.1: Organize annual national conference on the production and use of data for sustainable development		2.1.1: Finalize the National statistics Policy	1.3.2 Organise stakeholders consultative workshops on draft NSDS	1.3.1: Finalize development of National Strategy for Development of Statistics (NSDS)	1.2.1: Remuneration of SDG's Coordination Specialist	1.1.5 Support data collection for 2019/20 HBS	1.1.4. Production of 2019/20 Annual SDGs Report	1.1.3 Develop M&E systems and tools	meetings, printing and dissemination of the Roadmap)	1.1.2 Development of SDGs Roadmap: [drafting, consultative	1.1.1: Facilitate meetings of MKUZA III Steering Committee, ZJP Sub Committee as well as Technical Working Groups of MKUZA III M&E Secretariat	ACTIVITY DESCRIPTION	
6,000		20,000	20,000	15,000	30,000	9000	30,000		10,000			6,000	æ	
6,000	30,000	10,000	10,000			9,000		20,000	10,000		20.000		2	
Ü		0				000,6						5,000	e	TIMEFRAME
		0				000,6							Q4	
ANGOZA	ocas		oces		oces	UNDP	oces	ZPC	ZPC/UNDP Economic Adviser	Adviser	ZPC/UNDP	ZPC	PARTY	RESPONSIBLE
Contractual	Contractual		Contractual services		Contractual services	Contractual services	Contractual services	Contractual services	Contractual services	services	Contractual	Contractual	BUDGET	PLANNED BUDGET
12,000	30,000	30,000	30,000	15,000	30,000	36,000	30,000	20,000	20,000		20,000	11,000	BUDGET (USD)	BUDGET

			מטכיצד מטכיפד	000,00	162,500	158,500			TOTAL
350,000			13 500	0 000	200			Sub total Project Mgt Support	
28,000			3,500	2,500	3,500	18,500			
1,000	Contractual services	500 UNDP	500		500		Organize project review and planning meetings with IP & RPs	Project review and planning meetings	
16,000		ZPC				16,000	Train JP & RPs focal persons in communication and reporting skills	Enhanced capacities in communication and reporting of project results	
	Travel on official business	UNDP					Provide transport facilities for project management	Transportation	
1,000	Supplies, commodities and materials	UNDP		500		500	Purchase of office stationery and other office material	Stationery	
8,000	Travel on official business	UNDP	2,000 UNDP	2,000	2,000	2,000	Conduct field visits and missions	Field Visits/Missions	
2,000	services		1,000 ZPC		1,000		Organise Project Board meetings	Board Meetings	Coll section & section
322,000			9,000	1	159,000	140,000		and the same of th	Total Activity Costs
110,000			0	0	90,000	20,000		Sub-Total (Output 3)	
16,000	Supplies, commodities and materials	POCR			8,000	8,000	3.2.4: Production and dissemination of SDGs/MKUZA III IEC material		
40,000	Contractual	ZPC/ANGOZA/ Contractual ZNCC services	NN		40,000		3.2.3: Strengthen multisector partnership and dialogue on Zanzibar's development strategy, (National conference/forum on Vision, SDGs and MKUZA III involving the government, private sector, civil society and other	3.2	
12,000	Contractual services	POCR	70		6,000	6,000	3.2.2: Organize Radio/TV programs using local and community media houses		
BUDGET (USD)	BUDGET BUD	PARTY	2	8	Q2 TIMEFRAME	g	ACTIVITY DESCRIPTION	PLANNED ACTIVITIES	EXPECTED OUTPUTS

Resident Representative: UNDP

